

## XXII. DEPARTMENT OF TRADE AND INDUSTRY

### A. Office of the Secretary

For general administration and support services, promotion, development and regulation of trade and industry including locally-funded projects as indicated hereunder.....P 812,798,000

#### New Appropriations, by Program/Project

		<u>Current Operating Expenditures</u>		
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
				<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P	77,926,000	P 194,535,000	P 272,461,000
Sub-total, General Administration and Support		77,926,000	194,535,000	272,461,000
<b>II. Support to Operations</b>				
a. Promotion of Domestic Trade		3,504,000	2,562,000	6,066,000
b. Consumer Protection and Business Regulation		3,936,000	4,269,000	97,000 8,302,000
c. Promotion and Development of Small and Medium Industries		5,422,000	5,649,000	11,071,000
d. Promotion and Development of Product Standards		8,641,000	5,465,000	14,106,000
e. Promotion and Development of Import Strategies		3,155,000	1,011,000	4,166,000
f. Development of Policies for International Trade Relations		4,161,000	1,938,000	410,000 6,509,000
g. Industrial Training		1,339,000	995,000	2,334,000
h. Development of New Approaches to Enhance Labor Management Cooperation for Quality and Productivity		2,022,000	2,316,000	260,000 4,598,000
Sub-total, Support to Operations		32,180,000	24,205,000	767,000 57,152,000
<b>III. Operations</b>				
a. Promotion and Development of Trade, Industry and Related Institutional Services		142,879,000	58,538,000	201,417,000
b. Promotion and Development of Foreign Trade		15,379,000	10,111,000	25,490,000
c. Administration of Patent and Trademark Laws and Evaluation of Technology Transfer Agreements		16,893,000	5,208,000	22,101,000
d. Promotion and Protection of the Common Interests of Philippine Exporters, Importers and Other Commercial Users of Water Transport		2,809,000	2,198,000	5,007,000

e. Promotion of Exports and Investments Overseas Through Commercial Intelligence Work and Direct Promotions	70,868,000	35,932,000	3,000,000	109,800,000
Sub-total, Operations	248,828,000	111,987,000	3,000,000	363,815,000
Total, Programs	358,934,000	330,727,000	3,767,000	693,428,000
<b>B. PROJECTS</b>				
<b>I. Locally-Funded Projects</b>				
a. The Export Winners Report		12,216,000		12,216,000
b. Cagayan-Iligan Corridor Investment Coordination and Promotion Program	1,166,000	8,488,000		9,654,000
c. Project Management/Liaison/Coordination for the Provincial Industrial Center/People's Industrial Enterprise (PIC/PIE) Program		2,000,000		2,000,000
e. Project Management/Liaison/Coordination for the Regional Agro-Industrial Growth Center (RGC) Program		1,000,000		1,000,000
f. Establishment of Philippine Electronic Center			3,000,000	3,000,000
e. Assistance to Micro Enterprise Development Program and Livelihood Projects including the Construction, Rehabilitation and Maintenance of Cooperative and Training Centers and Facilities		7,000,000	34,500,000	41,500,000
f. Hermosa Agro Industrial Estate - For access roads			5,000,000	5,000,000
g. Sectoral Livelihood Program		22,500,000	22,500,000	45,000,000
Sub-total, Locally-Funded Projects	1,166,000	53,204,000	65,000,000	119,370,000
Total, Projects	1,166,000	53,204,000	65,000,000	119,370,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 360,100,000</b>	<b>P 383,931,000</b>	<b>P 68,767,000</b>	<b>P 812,798,000</b>

**Special Provisions**

1. Use of Sectoral Livelihood Program Fund. The amount herein appropriated for the Sectoral Livelihood Program shall be used as financial assistance to qualified beneficiaries upon prior consultation with the House Sectoral Representative concerned: PROVIDED, That fifty percent (50%) of the assistance shall be in the form of loans and investments and the other fifty percent (50%) in the form of grants.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General management and supervision at the Central Office	P 39,253,000	P 117,821,000		P 157,074,000

2. General administrative services for regional operations	32,966,000	76,714,000	P 109,680,000
National Capital Region	4,003,000	8,611,000	12,614,000
Region I	2,296,000	4,938,000	7,234,000
Cordillera Administrative Region	2,204,000	4,636,000	6,840,000
Region II	2,247,000	2,913,000	5,160,000
Region III	2,179,000	4,746,000	6,925,000
Region IV	2,046,000	6,251,000	8,297,000
Region V	2,250,000	3,850,000	6,100,000
Region VI	2,257,000	5,492,000	7,749,000
Region VII	2,293,000	7,779,000	10,072,000
Region VIII	2,249,000	4,157,000	6,406,000
Region IX	2,255,000	5,207,000	7,462,000
Region X	2,255,000	6,617,000	8,872,000
Region XI	2,244,000	7,480,000	9,724,000
Region XII	2,188,000	4,037,000	6,225,000
3. Administration of personnel benefits	5,707,000		5,707,000
Sub-total, a	77,926,000	194,535,000	272,461,000
Sub-total, General Administration and Support	77,926,000	194,535,000	272,461,000
II. Support to Operations			
a. Promotion of Domestic Trade			
1. Formulation and development of policies and programs for an effective and efficient marketing of commodities for the promotion of domestic trade	3,504,000	2,562,000	6,066,000
b. Consumer Protection and Business Regulation			
1. Formulation and development of policies and programs on consumer education and protection; supervision of the enforcement of domestic trade laws and regulations and evaluation and monitoring of their implementation	3,696,000	2,688,000	6,384,000
2. Implementation of the Consumer Act of the Philippines enacted under Republic Act No. 7394 subject to Section 35, Chapter 5, Book VI of E.O. No. 292, of which P 770,000 is for the National Consumer Affairs Council	240,000	1,581,000	97,000 1,918,000
Sub-total, b	3,936,000	4,269,000	97,000 8,302,000
c. Promotion and Development of Small and Medium Industries			
1. Formulation and development of policies and programs for the promotion and development of small and medium industries	5,422,000	5,049,000	10,471,000
2. Promotion of countrywide industrialization projects pursuant to R.A. No. 7368		600,000	600,000
Sub-total, c	5,422,000	5,649,000	11,071,000

## d. Promotion and Development of Product Standards

1. Product standards development	3,436,000	2,317,000	5,753,000
2. Product standards promotion	5,205,000	3,148,000	8,353,000
Sub-total, d	8,641,000	5,465,000	14,106,000

## e. Promotion and Development of Import Strategies

1. Research, evaluation and development of import Strategies	3,155,000	1,011,000	4,166,000
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## f. Development of Policies for International Trade Relations

1. Design and development of plans, programs and policies for bilateral, regional and multilateral trade and economic influences and negotiations	4,161,000	1,938,000	410,000	6,509,000
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## g. Industrial Training

1. Formulation of plans, programs and policies relative to industrial training	1,339,000	995,000	2,334,000
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## h. Development of New Approaches to Enhance Labor Management Cooperation for Quality and Productivity

1. Formulation and plant level implementation of new approaches	2,022,000	2,316,000	260,000	4,598,000
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## Sub-total, Support to Operations

32,180,000	24,205,000	767,000	57,152,000
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## III. Operations

## a. Promotion and Development of Trade, Industry and Related Institutional Services

National Capital Region	7,777,000	3,122,000	10,899,000
Region I	8,406,000	3,020,000	11,426,000
Cordillera Administrative Region	8,330,000	3,882,000	12,212,000
Region II	8,983,000	5,005,000	13,988,000
Region III	11,700,000	4,447,000	16,147,000
Region IV	16,531,000	4,830,000	21,361,000
Region V	10,640,000	5,228,000	15,868,000
Region VI	9,578,000	4,921,000	14,499,000
Region VII	8,984,000	3,177,000	12,161,000
Region VIII	9,793,000	3,904,000	13,697,000
Region IX	9,866,000	3,565,000	13,431,000
Region X	10,895,000	3,195,000	14,090,000
Region XI	13,449,000	6,306,000	19,755,000
Region XII	7,947,000	3,936,000	11,883,000

## Sub-total, a

142,879,000	58,538,000	201,417,000
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## b. Promotion and Development of Foreign Trade

1. Design, develop and implement plans and programs for the promotion and facilitation of export expansion schemes	15,379,000	10,111,000	25,490,000
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c. Administration of Patent and Trademark Laws and Evaluation of Technology Transfer Agreements				
1. Examination, registration and evaluation of patents, trademarks and technology transfer agreements	16,893,000	5,208,000		22,101,000
d. Promotion and Protection of the Common Interests of Philippine Exporters, Importers and Other Commercial Users of Water Transport				
1. Conduct of consultations and negotiations with shipping companies and associations of shipping interests	1,480,000	1,296,000		2,776,000
2. Accreditation of freight forwarders, implementation of the Cargo Reservation Law or P.D. No. 1466, mediation and arbitration of shipping disputes	589,000	452,000		1,041,000
3. Shipping technical consultancy and assistance	740,000	450,000		1,190,000
Sub-total, d	2,809,000	2,198,000		5,007,000
e. Promotion of Exports and Investments Overseas Through Commercial Intelligence Work and Direct Promotions				
1. Identification and assessment of actual business opportunities for Philippine exporters and promoting the country as an attractive investment area	70,868,000	35,932,000	3,000,000	109,800,000
Sub-total, Operations	248,828,000	111,987,000	3,000,000	363,815,000
TOTAL, PROGRAMS AND ACTIVITIES	P 358,934,000	P 330,727,000	P 3,767,000	P 693,428,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions

Contractual, Casuals and Emergency Personnel

212,568

6,468

Total Salaries and Wages

219,036

## Other Compensation

Terminal Leave Benefits

Per Diems

Pag-I.B.I.G. Contributions

Medicare Premiums

Employees Compensation Insurance Premiums (ECIP)

Representation and Transportation Allowance

Honoraria

Bonuses and Incentives

Step Increments for Merit/Length of Service

970

240

3,407

1,278

1,022

12,791

963

20,554

2,125

Personnel Economic Relief Allowance	14,550
Additional P500 Allowance	16,104
Overseas Allowance	63,343
Clothing/Uniform Allowance	3,691
Subsistence Allowance	26
<b>Total Other Compensation</b>	<b>141,064</b>
<b>01 Total Personal Services</b>	<b>360,100</b>
<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	41,779
03 Communication Services	25,682
04 Repair and Maintenance of Government Facilities	1,464
05 Repair and Maintenance of Government Vehicles	9,695
06 Transportation Services	6,640
07 Supplies and Materials	41,472
08 Rents	112,977
10 Grants, Subsidies and Contributions	29,500
14 Water, Illumination and Power Services	19,705
15 Social Security Benefits, Rewards and Other Claims	1,609
17 Training and Seminar Expenses	13,587
18 Extraordinary and Miscellaneous Expenses	3,026
20 Anti-Insurgency/Contingency/Emergency Expenses	230
23 Advertising and Publication Expenses	7,244
24 Fidelity Bonds and Insurance Premiums	3,007
29 Other Services	66,314
<b>Total Maintenance and Other Operating Expenses</b>	<b>383,931</b>
<b>Total Current Operating Expenditures</b>	<b>744,031</b>
<b>Capital Outlays</b>	
32 Loans Outlay	43,000
34 Land and Land Improvements Outlay	5,000
35 Buildings and Structures Outlay	14,000
36 Furniture, Fixtures, Equipment and Books Outlay	6,767
<b>Total Capital Outlays</b>	<b>68,767</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>812,798</b>

## B. Board of Investments

For general administration and support services, development and administration of investments promotion and incentive plans, and the formulation and implementation of sectoral development plans, including locally-funded projects as indicated hereunder ..... P 136,995,000

## New Appropriations, by Program/Project

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Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**A. PROGRAMS****I. General Administration and Support**

a. General Administration and Support Services	P	10,246,000	P	10,125,000	P	940,000	P	21,311,000
Sub-total, General Administration and Support		10,246,000		10,125,000		940,000		21,311,000

**II. Support to Operations**

a. Policy Analysis and Advocacy Formulation		2,803,000		6,526,000		1,825,000		11,154,000
b. Legal Research and Services		3,142,000		4,091,000		80,000		7,313,000
Sub-total, Support to Operations		5,945,000		10,617,000		1,905,000		18,467,000

**III. Operations**

a. Development and Administration of Investment Promotions	P	12,392,000	P	15,301,000	P	60,000	P	27,753,000
b. Development and Implementation of Industry Plans, Registration of Investment Projects and Supervision of Registered Projects		13,583,000		39,926,000				53,509,000
c. Dispensation of Incentives According to the Various Incentives Acts		3,724,000		9,538,000				13,262,000
Sub-total, Operations		29,699,000		64,765,000		60,000		94,524,000

**Total, Programs**

		45,890,000		85,507,000		2,905,000		134,302,000
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**B. PROJECTS****I. Locally-Funded Projects**

a. Bilateral Investment Protection				1,100,000		100,000		1,200,000
b. Industrial Estate in Rizal Province- Feasibility Study of Singapore Mission				1,365,000		128,000		1,493,000
Sub-total, Locally-Funded Projects				2,465,000		228,000		2,693,000

**Total, Projects**

				2,465,000		228,000		2,693,000
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**TOTAL NEW APPROPRIATIONS**

P	45,890,000	P	87,972,000	P	3,133,000	P	136,995,000
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**Special Provision**

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

			Maintenance and Other Operating Expenses	Capital Outlays	Total			
	Personal Services							
I. General Administration and Support								
a. General Administration and Support Services								
1. General management and supervision	P	9,829,000	P	10,125,000	P	940,000	P	20,894,000

2. Administration of personnel benefits	417,000			417,000
Sub-total, General Administration and Support	10,246,000	10,125,000	940,000	21,311,000
II. Support to Operations				
a. Policy Analysis and Advocacy Formulation				
1. Policy analysis and advocacy formulation	2,803,000	6,526,000	1,825,000	11,154,000
b. Legal Research and Services				
1. Legal research and services	3,142,000	4,091,000	80,000	7,313,000
Sub-total, Support to Operations	5,945,000	10,617,000	1,905,000	18,467,000
III. Operations				
a. Development and Administration of Investment Promotions				
1. Operation and maintenance of the council for investments	12,392,000	10,405,000	60,000	22,857,000
2. Operation and maintenance of country desks including the establishment of overseas investment promotions units		3,379,000		3,379,000
3. Operation and maintenance of extension offices in Regions V, VI, VII, X and XI		1,517,000		1,517,000
Sub-total, a	12,392,000	15,301,000	60,000	27,753,000
b. Development and Implementation of Industry Plans, Registration of Investment Projects and Supervision of Registered Projects				
1. Development and implementation of industry plans, registration of investment projects and supervision of registered projects	13,583,000	14,397,000		27,980,000
2. Implementation of the Iron and Steel Industry Act pursuant to RA 7103		25,529,000		25,529,000
Sub-total, b	13,583,000	39,926,000		53,509,000
c. Dispensation of Incentives According to the Various Incentive Acts				
1. Dispensation of incentives according to the various Incentive Acts (E.O. 226, R.A. 5455 and P.D. 1159)	3,724,000	9,538,000		13,262,000
Sub-total, Operations	29,699,000	64,765,000	60,000	94,524,000
TOTAL, PROGRAMS AND ACTIVITIES	P 45,890,000	P 85,507,000	P 2,905,000	P 134,302,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures



## Personal Services

Salaries of Permanent Positions	32,283
Contractual, Casuals and Emergency Personnel	1,354
Total Salaries and Wages	33,637

## Other Compensation

Terminal Leave Benefits	290
Pag-I.B.I.G. Contributions	74
Medicare Premiums	191
Employees Compensation Insurance Premiums (ECIP)	152
Representation and Transportation Allowance	2,467
Honoraria	543
Bonuses and Incentives	3,113
Step Increments for Merit/Length of Service	323
Personnel Economic Relief Allowance	2,106
Additional P500 Allowance	2,418
Laundry Allowance	26
Clothing/Uniform Allowance	550

Total Other Compensation	12,253
01 Total Personal Services	45,890

## Maintenance and Other Operating Expenses

02 Travelling Expenses	12,215
03 Communication Services	2,066
04 Repair and Maintenance of Government Facilities	50
05 Repair and Maintenance of Government Vehicles	1,009
06 Transportation Services	10
07 Supplies and Materials	3,853
08 Rents	24,672
14 Water, Illumination and Power Services	3,444
15 Social Security Benefits, Rewards and Other Claims	992
17 Training and Seminar Expenses	2,587
18 Extraordinary and Miscellaneous Expenses	1,288
19 Confidential and Intelligence Expenses	500
23 Advertising and Publication Expenses	2,235
24 Fidelity Bonds and Insurance Premiums	270
29 Other Services	32,781

Total Maintenance and Other Operating Expenses	87,972
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Total Current Operating Expenditures	133,862
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## Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay	3,133
Total Capital Outlays	3,133

TOTAL NEW APPROPRIATIONS	136,995
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## C. Bonded Export Marketing Board

For the general administration and support services and the promotion and development of bonded export manufacturing and trading facilities for the re-export of products as indicated hereunder .....P 3,867,000

## New Appropriations, by Program/Project

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<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u> <u>Total</u>
<b>A. PROGRAMS</b>			
<b>I. General Administration and Support</b>			
a. General Administration and Support Services	P 472,000	P 562,000	P 1,034,000
Sub-total, General Administration and Support	472,000	562,000	1,034,000
<b>II. Operations</b>			
a. Promotion and Development of Bonded Export Manufacturing and Trading Facilities for the Re-export of Products	1,868,000	965,000	2,833,000
Sub-total, Operations	1,868,000	965,000	2,833,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 2,340,000	P 1,527,000	P 3,867,000

## Special Provision

1. Appropriations for Programs and Specific Activities . The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u> <u>Total</u>
<b>I. General Administration and Support</b>			
a. General Administration and Support Services			
1. General management and supervision	P 431,000	P 562,000	P 993,000
2. Administration of personnel benefits	41,000		41,000
Sub-total, General Administration and Support	472,000	562,000	1,034,000
<b>II. Operations</b>			
a. Promotion and Development of Bonded Manufacturing and Trading Facilities for the Re-export of Products	1,868,000	965,000	2,833,000
Sub-total, Operations	1,868,000	965,000	2,833,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 2,340,000	P 1,527,000	P 3,867,000

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Projects****Current Operating Expenditures****Personal Services**

Salaries of Permanent Positions

1,739

Total Salaries and Wages

1,739

**Other Compensation**

Pag-I.B.I.G. Contributions

24

Medicare Premiums

9

Employees Compensation Insurance Premiums (ECIP)

8

Representation and Transportation Allowance

142

Bonuses and Incentives

165

Step Increments for Merit/Length of Service

17

Personnel Economic Relief Allowance

96

Additional P500 Allowance

114

Clothing/Uniform Allowance

26

Total Other Compensation

601

01 Total Personal Services

2,340

**Maintenance and Other Operating Expenses**

02 Travelling Expenses

509

03 Communication Services

65

04 Repair and Maintenance of Government Facilities

30

05 Repair and Maintenance of Government Vehicles

30

06 Transportation Services

25

07 Supplies and Materials

150

08 Rents

328

14 Water, Illumination and Power Services

20

17 Training and Seminar Expenses

25

18 Extraordinary and Miscellaneous Expenses

40

23 Advertising and Publication Expenses

6

24 Fidelity Bonds and Insurance Premiums

25

29 Other Services

274

Total Maintenance and Other Operating Expenses

1,527

Total Current Operating Expenditures

3,867

TOTAL NEW APPROPRIATIONS

3,867

**D. Construction Industry Authority of the Philippines**

For general administration and support services, promotion, development and regulation of the construction industry, including foreign-assisted project, as indicated hereunder.....P 22,407,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 1,893,000 P	2,736,000 P	110,000 P	4,739,000
Sub-total, General Administration and Support	1,893,000	2,736,000	110,000	4,739,000
<b>II. Support to Operations</b>				
a. Promotion, Development and Regulation of the Construction Industry, Including Payment of P15,000 for Extraordinary Expenses	2,938,000	5,064,000		8,002,000
Sub-total, Support to Operations	2,938,000	5,064,000		8,002,000
<b>III. Operations</b>				
a. Promotion, Development and Regulation of the Construction Industry	2,912,000	5,035,000	60,000	8,007,000
Sub-total, Operations	2,912,000	5,035,000	60,000	8,007,000
<b>Total, Programs</b>	P 7,743,000 P	12,835,000 P	170,000 P	20,748,000
<b>B. PROJECT</b>				
<b>I. Foreign-Assisted Project</b>				
a. Highway Management Project (IBRD LM 3430 PH)		1,659,000		1,659,000
Loan Proceeds		1,659,000		1,659,000
Total, Foreign-Assisted Project		1,659,000		1,659,000
<b>Total, Project</b>		1,659,000		1,659,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 7,743,000 P	14,494,000 P	170,000 P	22,407,000

## Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays*	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General management and supervision	P 1,737,000 P	2,736,000 P	110,000 P	4,583,000

2. Administration of personnel benefits	156,000			156,000
Sub-total, General Administration and Support	1,893,000	2,736,000	110,000	4,739,000
II. Support to Operations				
a. Promotion, Development and Regulation of the Construction Industry, Including Payment of P15,000 for Extraordinary Expenses				
1. Evaluation of contractors' actual operations and levels of performance with respect to on-going projects	822,000	1,354,000		2,176,000
2. Monitoring and supervision of overseas construction projects	566,000	539,000		1,105,000
3. Evaluation and monitoring of the performance and contracting capacity of contractors engaged in construction projects	573,000	761,000		1,334,000
4. Acceptance of cases involving arbitration, including the conduct of researches and development of related policies and programs	419,000	897,000		1,316,000
5. Conduct of researches, coordination of programs and provision of management information	558,000	1,513,000		2,071,000
Sub-total, Support to Operations	2,938,000	5,064,000		8,002,000
III. Operations				
a. Promotion, Development and Regulation of the Construction Industry				
1. Licensing, classification, categorization and accreditation of contractors and prequalification of contractors for government projects	1,740,000	2,818,000		4,558,000
2. Market development and overseas construction industry promotion	339,000	822,000	60,000	1,221,000
3. Registration of construction contractors and administration of overseas construction incentives	196,000	544,000		740,000
4. Adjudication and settlement of claims and disputes in the implementation of public and private construction contracts	637,000	851,000		1,488,000
Sub-total, Operations	2,912,000	5,035,000	60,000	8,007,000
TOTAL, PROGRAMS AND ACTIVITIES	P 7,743,000	P 12,835,000	P 170,000	P 20,748,000

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	5,318
Contractual, Casuals and Emergency Personnel	210
Total Salaries and Wages	5,528

## Other Compensation

Per Diems	180
Pag-I.B.I.G. Contributions	93
Medicare Premiums	35
Employees Compensation Insurance Premiums (ECIP)	28
Representation and Transportation Allowance	342
Bonuses and Incentives	520
Step Increments for Merit/Length of Service	53
Personnel Economic Relief Allowance	414
Additional P500 Allowance	450
Clothing/Uniform Allowance	100

Total Other Compensation	2,215
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01 Total Personal Services	7,743
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## Maintenance and Other Operating Expenses

02 Travelling Expenses	591
03 Communication Services	699
05 Repair and Maintenance of Government Vehicles	226
06 Transportation Services	42
07 Supplies and Materials	1,429
08 Rents	4,605
14 Water, Illumination and Power Services	1,186
17 Training and Seminar Expenses	310
18 Extraordinary and Miscellaneous Expenses	15
23 Advertising and Publication Expenses	99
24 Fidelity Bonds and Insurance Premiums	63
29 Other Services	3,570

Total Maintenance and Other Operating Expenses	12,835
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Total Current Operating Expenditures	20,578
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## Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay	170
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Total Capital Outlays	170
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Total New Appropriations, Programs/Locally-Funded Projects	20,748
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B. Foreign Assisted Projects

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

29 Other Services	1,659
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Total Maintenance and Other Operating Expenses	1,659
Total Current Operating Expenditures	1,659
Total New Appropriations, Foreign-Assisted Projects	1,659
TOTAL NEW APPROPRIATIONS	22,407

## E. Construction Manpower Development Foundation

For general administration and support services, promotion and development of training and other manpower activities and implementation of the construction manpower development programs, including foreign-assisted project as indicated hereunder.....P 18,504,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## A. PROGRAMS

## I. General Administration and Support

## a. General Administration and Support Services

P 971,000	P 1,031,000	P 2,002,000
971,000	1,031,000	2,002,000

## Sub-total, General Administration and Support

## II. Support to Operations

## a. Promotion and Development of Training and Other Manpower Activities

263,000	256,000	519,000
263,000	256,000	519,000

## Sub-total, Support to Operations

## III. Operations

## a. Implementation of the Approved Construction Manpower Development Plan

986,000	547,000	1,533,000
986,000	547,000	1,533,000
2,220,000	1,834,000	4,054,000

## Sub-total, Operations

## Total, Programs

## B. PROJECT

## I. Foreign-Assisted Project

## a. National Construction Productivity Development Project (NCPDP)(JICA Grant)

## Peso Counterpart

4,255,000	8,195,000	2,000,000	14,450,000
4,255,000	8,195,000	2,000,000	14,450,000
P 6,475,000	P 10,029,000	P 2,000,000	P 18,504,000

## Total, Project

## TOTAL NEW APPROPRIATIONS

## Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 925,000	P 1,031,000		P 1,956,000
2. Administration of personnel benefits	46,000			46,000
Sub-total, General Administration and Support	971,000	1,031,000		2,002,000
II. Support to Operations				
a. Promotion and Development of Training and Other Manpower Development Activities				
1. Marketing of training programs relevant to the training and manpower development needs of the construction industry	263,000	256,000		519,000
Sub-total, Support to Operations	263,000	256,000		519,000
III. Operations				
a. Implementation of the Approved Construction Manpower Development Plan				
1. Development of training and other construction manpower development programs	321,000	122,000		443,000
2. Implementation of training and other construction manpower development programs, and impact assessment of training, including the provision of testing and certification facilities/systems	665,000	425,000		1,090,000
Sub-total, Operations	986,000	547,000		1,533,000
TOTAL, PROGRAMS AND ACTIVITIES	P 2,220,000	P 1,834,000		P 4,054,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

## Salaries of Permanent Positions

1,585

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Total Salaries and Wages	1,585
Other Compensation	
Pag-I.B.I.G. Contributions	28
Medicare Premiums	10
Employees Compensation Insurance Premiums (ECIP)	8
Representation and Transportation Allowance	142
Bonuses and Incentives	155
Step Increments for Merit/Length of Service	16
Personnel Economic Relief Allowance	114
Additional P500 Allowance	132
Clothing/Uniform Allowance	30
Total Other Compensation	635
01 Total Personal Services	2,220
Maintenance and Other Operating Expenses	
02 Travelling Expenses	90
03 Communication Services	240
04 Repair and Maintenance of Government Facilities	25
05 Repair and Maintenance of Government Vehicles	40
06 Transportation Services	10
07 Supplies and Materials	200
08 Rents	408
10 Grants, Subsidies and Contributions	10
14 Water, Illumination and Power Services	150
17 Training and Seminar Expenses	130
18 Extraordinary and Miscellaneous Expenses	40
23 Advertising and Publication Expenses	125
24 Fidelity Bonds and Insurance Premiums	30
29 Other Services	336
Total Maintenance and Other Operating Expenses	1,834
Total Current Operating Expenditures	4,054
Total New Appropriations, Programs/Locally-Funded Projects	4,054

#### B. Foreign Assisted Projects

##### Current Operating Expenditures

##### Personal Services

Salaries, Permanent Positions	2,535
Contractual, Casuals and Emergency Personnel	774
Total Salaries and Wages	3,309

##### Other Compensation

Pag-I.B.I.G. Contributions	41
Medicare Premiums	15
Employees Compensation Insurance Premiums (ECIP)	12
Representation and Transportation Allowance	94
Honoraria	80

Bonuses and Incentives	245
Step Increments for Merit/Length of Service	25
Personnel Economic Relief Allowance	186
Additional P500 Allowance	204
Clothing/Uniform Allowance	44
<b>Total Other Compensation</b>	<b>946</b>
<b>01 Total Personal Services</b>	<b>4,255</b>
<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	570
03 Communication Services	200
04 Repair and Maintenance of Government Facilities	375
05 Repair and Maintenance of Government Vehicles	355
06 Transportation Services	265
07 Supplies and Materials	2,123
08 Rents	200
10 Grants, Subsidies and Contributions	140
14 Water, Illumination and Power Services	530
17 Training and Seminar Expenses	320
18 Extraordinary and Miscellaneous Expenses	40
23 Advertising and Publication Expenses	345
24 Fidelity Bonds and Insurance Premiums	633
29 Other Services	2,099
<b>Total Maintenance and Other Operating Expenses</b>	<b>8,195</b>
<b>Total Current Operating Expenditures</b>	<b>12,450</b>
<b>Capital Outlays</b>	
35 Buildings and Structures Outlay	2,000
<b>Total Capital Outlays</b>	<b>2,000</b>
<b>Total New Appropriations, Foreign-Assisted Projects</b>	<b>14,450</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>18,504</b>

#### F. International Coffee Organization - Certifying Agency

For the general administration and support services and implementation of international coffee agreements, P3,854,000 shall be from the regular appropriations and P100,000 from the Special Account in the General Fund, as indicated hereunder.....P 3,954,000

#### New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>			
	<u>Personal</u>	<u>Maintenance</u>	
	<u>Services</u>	<u>and Other</u>	
		<u>Operating</u>	<u>Capital</u>
		<u>Expenses</u>	<u>Outlays</u>
			<u>Total</u>
<b>A. PROGRAMS</b>			
<b>I. General Administration and Support</b>			
a. General Administration and Support Services	P 433,000	P 929,000	P 1,362,000

Sub-total, General Administration and Support	433,000	929,000	1,362,000
II. Operations			
a. Negotiation and Implementation of Coffee Agreements between RP and Other Countries, Particularly Coffee Quotas	1,517,000	1,075,000	2,592,000
Sub-total, Operations	1,517,000	1,075,000	2,592,000
TOTAL NEW APPROPRIATIONS	P 1,950,000	P 2,004,000	P 3,954,000

## Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 397,000	P 929,000		P 1,326,000
2. Administration of personnel benefits	36,000			36,000
Sub-total, General Administration and Support	433,000	929,000		1,362,000
II. Operations				
a. Negotiation and Implementation of Coffee Agreements Between RP and other Countries, Particularly Coffee Quotas				
1. Negotiations and implementation of coffee agreements between RP and other countries	1,086,000	801,000		1,887,000
2. Market development and export promotions of coffee	431,000	274,000		705,000
Sub-total, Operations	1,517,000	1,075,000		2,592,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,950,000	P 2,004,000		P 3,954,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

## Salaries of Permanent Positions

1,390

## 774 GENERAL APPROPRIATIONS ACT, FY 1995

Contractual, Casuals and Emergency Personnel	38
Total Salaries and Wages	1,428
Other Compensation	4
Pag-I.B.I.G. Contributions	21
Medicare Premiums	8
Employees Compensation Insurance Premiums (ECIP)	7
Representation and Transportation Allowance	142
Bonuses and Incentives	134
Step Increments for Merit/Length of Service	14
Personnel Economic Relief Allowance	78
Additional P500 Allowance	96
Clothing/Uniform Allowance	22
Total Other Compensation	522
01 Total Personal Services	1,950
Maintenance and Other Operating Expenses	
02 Travelling Expenses	474
03 Communication Services	106
04 Repair and Maintenance of Government Facilities	20
05 Repair and Maintenance of Government Vehicles	85
06 Transportation Services	46
07 Supplies and Materials	125
08 Rents	664
14 Water, Illumination and Power Services	135
17 Training and Seminar Expenses	40
18 Extraordinary and Miscellaneous Expenses	40
23 Advertising and Publication Expenses	30
24 Fidelity Bonds and Insurance Premiums	3
29 Other Services	236
Total Maintenance and Other Operating Expenses	2,004
Total Current Operating Expenditures	3,954
TOTAL NEW APPROPRIATIONS	3,954

## G. Philippine Trade Training Center

For general administration and support services and the development and implementation of training modules on export and import techniques and procedures, as indicated hereunder..... 24,321,000

## New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 2,576,000 P	2,018,000 P	219,000 P	4,813,000

Sub-total, General Administration and Support	2,576,000	2,018,000	219,000	4,813,000
<hr/>				
II. Support to Operations				
a. Promotion of Training Programs Through the Effective Utilization of the Center's Facilities in Trade Fairs and Exhibitions	1,049,000	2,997,000	200,000	4,246,000
	<hr/>			
Sub-total, Support to Operations	1,049,000	2,997,000	200,000	4,246,000
<hr/>				
III. Operations				
a. Development and Implementation of Training Modules on Export and Import Techniques and Procedures in International Trade Practices, Inspection Techniques and Exhibition Mounting	2,258,000	3,070,000	200,000	5,528,000
	<hr/>			
b. Implementation of Training Related Servicing Programs Through the Use of the Center's Facilities	493,000	8,066,000	1,175,000	9,734,000
	<hr/>			
Sub-total, Operations	2,751,000	11,136,000	1,375,000	15,262,000
	<hr/>			
Total, Programs	6,376,000	16,151,000	1,794,000	24,321,000
	<hr/>			
TOTAL NEW APPROPRIATIONS	P 6,376,000	P 16,151,000	P 1,794,000	P 24,321,000
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## Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<hr/>				
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 2,461,000	P 2,018,000	P 219,000	P 4,698,000
2. Administration of personnel benefits	115,000			115,000
	<hr/>			
Sub-total, General Administration and Support	2,576,000	2,018,000	219,000	4,813,000
<hr/>				
II. Support to Operations				
a. Promotion of Training Programs Through the Effective Utilization of the Center's Facilities in Trade Fairs and Exhibitions				
1. Promotion of training programs and the center's facilities and provision of creative services	1,049,000	2,997,000	200,000	4,246,000
	<hr/>			
Sub-total, Support to Operations	1,049,000	2,997,000	200,000	4,246,000
	<hr/>			

## III. Operations

## a. Development and Implementation of Training Modules on Export and Import Techniques and Procedures in International Trade Practices, Inspection Techniques and Exhibition Mounting

## 1. Development and implementation of training modules on export and import techniques and procedures in international trade practices, inspection techniques and exhibition mounting

2,258,000	3,070,000	200,000	5,528,000
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## b. Implementation of Training Related Servicing Programs Through the Use of the Center's Facilities

## 1. Implementation of training related servicing programs thru the use of the center's facilities

493,000	8,066,000	1,175,000	9,734,000
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## Sub-total, Operations

2,751,000	11,136,000	1,375,000	15,262,000
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## TOTAL, PROGRAMS AND ACTIVITIES

P 6,376,000	P 16,151,000	P 1,794,000	P 24,321,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

## Salaries of Permanent Positions

3,590

## Contractual, Casuals and Emergency Personnel

1,384

## Total Salaries and Wages

4,974

## Other Compensation

## Pag-I.B.I.G. Contributions

68

## Medicare Premiums

26

## Employees Compensation Insurance Premiums (ECIP)

21

## Representation and Transportation Allowance

173

## Bonuses and Incentives

356

## Step Increments for Merit/Length of Service

36

## Personnel Economic Relief Allowance

312

## Additional P500 Allowance

336

## Clothing/Uniform Allowance

74

## Total Other Compensation

1,402

## 01 Total Personal Services

6,376

## Maintenance and Other Operating Expenses

## 02 Travelling Expenses

1,776

## 03 Communication Services

363

## 04 Repair and Maintenance of Government Facilities

1,095

05	Repair and Maintenance of Government Vehicles	132
06	Transportation Services	27
07	Supplies and Materials	3,441
08	Rents	40
14	Water, Illumination and Power Services	3,257
17	Training and Seminar Expenses	300
18	Extraordinary and Miscellaneous Expenses	40
23	Advertising and Publication Expenses	187
24	Fidelity Bonds and Insurance Premiums	377
29	Other Services	5,116
Total Maintenance and Other Operating Expenses		16,151
Total Current Operating Expenditures		22,527
Capital Outlays		
36	Furniture, Fixtures, Equipment and Books Outlay	1,794
Total Capital Outlays		1,794
TOTAL NEW APPROPRIATIONS		24,321

#### N. Product Development and Design Center of the Philippines

For general administration and support services, product research and development and design promotion and education, as indicated hereunder.....P 28,125,000

#### New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 2,735,000	P 2,395,000	P	5,130,000
Sub-total, General Administrative and Support	2,735,000	2,395,000		5,130,000
II. Support to Operations				
a. Planning, Policy Formulation and Review	900,000	640,000		1,540,000
Sub-total, Support to Operations	900,000	640,000		1,540,000
III. Operations				
a. Product Research and Development	7,455,000	5,980,000	759,000	14,194,000
b. Design Promotion	3,072,000	4,189,000		7,261,000
Sub-total, Operations	10,527,000	10,169,000	759,000	21,455,000
TOTAL NEW APPROPRIATIONS	P 14,162,000	P 13,204,000	P 759,000	P 28,125,000

## Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 2,450,000	P 2,395,000		P 4,845,000
2. Administration of personnel benefits	285,000			285,000
Sub-total, General Administration and Support	2,735,000	2,395,000		5,130,000
II. Support to Operations				
a. Planning, Policy Formulation and Review	900,000	640,000		1,540,000
Sub-total, Support to Operations	900,000	640,000		1,540,000
III. Operations				
a. Product Research and Development	7,455,000	5,980,000	759,000	14,194,000
b. Design Promotion	3,072,000	4,189,000		7,261,000
Sub-total, Operations	10,527,000	10,169,000	759,000	21,455,000
TOTAL, PROGRAMS AND ACTIVITIES	P 14,162,000	P 13,204,000	P 759,000	P 28,125,000

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	10,095
Contractual, Casuals and emergency Personnel	525
Total Salaries and Wages	10,620

## Other Compensation

Pag-I.B.I.G. Contributions	170
Medicare Premiums	64
Employees Compensation Insurance Premiums (ECIP)	51
Representation and Transportation Allowance	276
Honoraria	68



Bonuses and Incentives	983
Step Increments for Merit/Length of Service	101
Personnel Economic Relief Allowance	804
Additional P500 Allowance	840
Clothing/Uniform Allowance	185
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Total Other Compensation	3,542
	-----
01 Total Personal Services	14,162
	-----
Maintenance and Other Operating Expenses	
02 Travelling Expenses	1,612
03 Communication Services	760
04 Repair and Maintenance of Government Facilities	500
05 Repair and Maintenance of Government Vehicles	400
06 Transportation Services	465
07 Supplies and Materials	2,855
08 Rents	378
14 Water, Illumination and Power Services	2,352
17 Training and Seminar Expenses	220
18 Extraordinary and Miscellaneous Expenses	40
23 Advertising and Publication Expenses	250
24 Fidelity Bonds and Insurance Premiums	120
29 Other Services	3,252
	-----
Total Maintenance and Other Operating Expenses	13,204
	-----
Total Current Operating Expenditures	27,366
	-----
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	759
	-----
Total Capital Outlays	759
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TOTAL NEW APPROPRIATIONS	28,125
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GENERAL SUMMARY  
DEPARTMENT OF TRADE AND INDUSTRYCurrent Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 360,100,000	P 383,931,000	P 68,767,000	P 812,798,000
B. Board of Investments	45,890,000	87,972,000	3,133,000	136,995,000
C. Bonded Export Marketing Board	2,340,000	1,527,000		3,867,000
D. Construction Industry Authority of the Philippines	7,743,000	14,494,000	170,000	22,407,000
E. Construction Manpower Development Foundation	6,475,000	10,029,000	2,000,000	18,504,000
F. International Coffee Organization Certifying Agency	1,950,000	2,004,000		3,954,000
G. Philippine Trade Training Center	6,376,000	16,151,000	1,794,000	24,321,000
H. Product Development and Design Center of the Philippines	14,162,000	13,204,000	759,000	28,125,000
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Total New Appropriations, Department of Trade and Industry	P 445,036,000	P 529,312,000	P 76,623,000	P 1,050,971,000
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